## Heritage Presbyterian Church

## LOVING THROUGH CHRIST

We renew our commitment to mission and ministries of support and care for our congregation and community.



Plans for an expanded food pantry continue through July 2021, serving 80-100 families per week.



We also serve our neighbors in need through Santa's Caravan, Red Cross Blood Drives, Kevin's Garden, and more.



We care for each other, gathering virtually and in-person, celebrating the births of babies, welcoming new members, and providing loving support to those who are grieving or struggling.

# \$104,457.57 (25.4%)

# LOVE GROWS HERE

#### TOTAL OPERATING BUDGET: 411,299.12

## **BECOMING DISCIPLES**

We renew our commitment to deepen our faith through worship and study

From our Sanctuary to YouTube to Facebook, we praise God each week thanks to the creative gifts of our pastor, staff, and volunteers.

Even our choir has gone virtual, finding digital ways to make a joyful noise in worship!



Adult Sunday School classes and Bible Studies continue to grow over Zoom, reflecting on Scripture, faith, and life together.



Youth in middle and high school connect virtually and in-person for devotion and Christian fellowship.

Children share God's story in new and creative ways!



## Narrative Budget 2021

### SERVING ALL

We renew our commitment to be the church, with doors wide open to our community.

Our facilities and administrative resources not only support our congregational ministries, but share our space with our Korean siblings in faith from Marietta Presbyterian Church, Cub Scouts Pack 638, Girl Scout Daisy Troop 20541, 575 Volleyball, Al-Anon, and more.



Rather than asking for a second pledge to a designated fund, our Operating Budget now <u>includes</u> our anticipated facilities needs for both maintenance and repair.

Your gifts will enable us to sustain and grow our vibrant ministries both in-person and online, and will support our developing programs and facilities as we respond to the changing needs, physical and spiritual, of the world around us.

## \$136,315.77 (33.1%)

The numbers above reflect Operating Fund expenses only and do not include Restricted Funds (i.e. Food Pantry, Youth, and other designated funds)

\$170,525.78 (41.5%)